

Greene County Capital Budget Recommendations (CIP) FY2027

Emergency Services

Capital Item	Type	Source of \$\$	FY26
Ruckersville EMS Station	New	General Fund	\$75,000
Ballistic Vests - 26 Vests	New	General Fund	\$71,683
Quick Response Vehicle and Equipment	New	Gen'l Fund/Grant	\$75,000
LifePak (1-2027, 3-2028, 4-2029)	Replace/Upgrade	Gen'l Fund/Grant	\$65,000
Ambulances	Replace/Upgrade	Gen'l Fund/Grant	\$680,000
Bi-Directional Antennas for E911 Communication Enhancement (schools)	New	Gen'l Fund/Grant	\$480,060
Powered Stair Chairs 3 Units Per Year	New	Gen'l Fund/Grant	\$56,000
Gear Lockers	New	General Fund	\$55,000
Medical Equipment (2 LUCAS Devices)	New	Gen'l Fund/Grant	\$40,000
Totals			\$1,597,743

Facilities Maintenance

Capital Item	Type	Source of \$\$	FY26
County Administration (Paving/expansion)	Repair/Upgrade	General Fund	\$150,000
Move and Remodel Sheriff	New	General Fund	\$800,000
Annex II Parking Lot Repairs	Repair/Upgrade	General Fund	\$50,000
Annex I Parking Lot Repairs	Repair/Upgrade	General Fund	\$50,000
Animal Shelter Remodel	New	General Fund	\$750,000
Totals			\$1,800,000

Information Technology

Capital Item	Type	Source of \$\$	FY26
Government Accounting/Information ERP System	Replace	General Fund	\$250,000
Totals			\$250,000

Parks and Recreation

Capital Item	Type	Source of \$\$	FY26
Parking Lot Paving, Lights, Security, Gate, Overflow Parking	Repair/Upgrade	Grant	\$730,000
Playground Replacement/Community Park	New	Gen'l Fund/Grant	\$140,000
Park Master Plan	New	Gen'l Fund/Grant	\$100,000
Totals			\$970,000

Greene Water and Sewer

Capital Item	Type	Source of \$\$	FY26
Stanardsville Sewer Improvements	Replacement	Water and Sewer Fund	\$13,000,000
Totals			\$13,000,000

Vehicle Maintenance Department

Capital Item	Type	Source of \$\$	FY26
Heavy Duty Lift	Replace	General Fund	\$140,000
Schools - 1 - 36 Passenger Buses, 2 - 77 Passenger Buses	Replace	General Fund	\$435,518
Dump Truck - Multiple County Departments	New	General Fund	\$68,000
Sheriff - 2 Police Truck or SUV	Replace	General Fund	\$126,000
Facilities Maintenance - Extended Cab Pick up Truck	Replace	General Fund	\$63,000
Inspections Replacement Vehicle	Replace	General Fund	\$63,000
Erosion & Sediment Replacement Vehicle	Replace	General Fund	\$40,000
Totals			\$935,518

Board of Elections

Capital Item	Type	Source of \$\$	FY26
Ramp for Annex	New	General Fund	\$25,000
Totals			\$25,000

GRAND TOTAL			\$18,578,261
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GRAND TOTAL (Board Approved)			TBD
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